

**NEW & REPLACEMENT VEHICLES FOR FY 04
FY 2004 ADOPTED BUDGET**

Dept	Description	Rec Unit Cost	Qty.	Recommend Cost		Total Recommend
				New	Replace.	
To Be Funded From CAR						
140	Replacement Tractor (F9228)	25,000	1		25,000	25,000
14 (Facilities Management) Total						25,000
370	Replacement Inmate Transport Buses	89,000	2		178,000	178,000
	Replacement Police Package Vehicles - With accessories					
	(1805,1806,1807,1808,1810,1811,1812,1813,1814,1817,1818,1819,1820,1821,1822,1823,1824,1825,1827,1828,S003,S0004,S0005,S0006,S9915,S9917)	26,800	26		696,800	696,800
37	Replacment SUV - With accessories (S9442)	26,250	1		26,250	26,250
37	Replacement Box Trailer (ST16)	6,000	1		6,000	6,000
37	Replacement Fuel Trailer (ST03, ST17)	2,500	2		5,000	5,000
37	Replacement 16' Utility Trailer (ST01, ST02)	4,000	2		8,000	8,000
37 (Sheriff's Department) Total						920,050
	Mower, riding 72", (TNR3315, TNR3316, TNR3317, TNR3318)	14,500	4		58,000	58,000
49	Mower, riding 126", (TNR3319P)	25,500	1		25,500	25,500
49	Air compressor/ wheels, (TNR3927)	11,500	1		11,500	11,500
49	Trailer, boat 16', (TNR3926)	2,500	1		2,500	2,500
49	Trailer, boat, (TNR3945)	5,750	1		5,750	5,750
49	Trailer, utility, (TNR3950)	4,250	1		4,250	4,250
49	Northeast Metro - 2 Commercial Turf Reel Mower	35,000	2	70,000		70,000
49	Northeast Metro - 2 Heavy Duty Riding Mower	32,000	2	64,000		64,000
49	Northeast Metro - 2 Commercial Striper for fields	15,000	2	30,000		30,000
49	Southeast Metro - 1 Commercial Turf Reel Mower	35,000	1	35,000		35,000
49	Southeast Metro - 2 Heavy Duty Riding Mower	32,000	2	64,000		64,000
49	Southeast Metro - 2 Commercial Stripers for fields	15,000	2	30,000		30,000
49 (TNR) Total						400,500
Grand Total				\$293,000	\$1,052,550	\$1,345,550
To Be Funded from CO Fund 456						
31	Replacement Vehicle (C101)	19,500	1		19,500	19,500
31 (Constable Pct. 1) Total						19,500
32	Replacement Vehicle (C1099)	19,500	1		19,500	19,500
32 (Constable Pct. 2) Total						19,500
35	Vehicles (C502, C503, C504)	19,500	3		58,500	58,500
35 (Constable Pct. 5) Total						58,500
	Replacement 15 Passenger Prisoner Transport Vans - w/access (S9547,S9543,S9544,S9545,S9546,S9549)	20,000	6		120,000	120,000
37	Replacement 8 Passenger Transport Van - With accessories (S9540)	17,500	1		17,500	17,500
37 (Sheriff's Department) Total						137,500
39	Van, Full size 15 passenger (CS16)	26,500	1		26,500	26,500
39 (CSCD) Total						26,500
47	Chevrolet Suburban 4WD (EMS 3)	24,250	1		24,250	24,250

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Dept	Description	Rec		Recommend Cost		Total
		Unit Cost	Qty.	New	Replace.	Recommend
47 (Emergency Services) Total						24,250
490	Pickup reg cab, (P893)	22,500	1		22,500	22,500
49	Pickup reg cab, (TNR1376)	20,500	1		20,500	20,500
49	Suv, (TNR1274)	26,250	1		26,250	26,250
49	Truck, svc body, (TNR1394P, TNR1395P)	25,500	2		51,000	51,000
49	Truck, stake, crew cab, (TNR1403P)	28,500	1		28,500	28,500
49 (TNR) Total						148,750
	Pickup Truck (Ford F250 or like vehicle) (H392,					
58	H393)	39,000	2		78,000	78,000
	Pickup Truck V-8 Extended Cab, 3/4 Ton, Longbed					
58	pickup (HS83)	20,500	1		20,500	20,500
58 (HHS) Total						98,500
59	Medical Director vehicle	28,000	1		28,000	28,000
59 (EMS) Total						28,000
Grand Total				\$0	\$561,000	\$561,000

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Dept	Description	Rec		Recommend Cost		Total
		Unit Cost	Qty.	New	Replace.	Recommend
To Be Funded From Road & Bridge						
490	Pickup reg cab, (TNR1401P)	22,500	1		22,500	22,500
49	Pickup ext cab, (TNR1419)	24,500	1		24,500	24,500
49	Air compressor/ wheels, (TNR3944)	11,500	1		11,500	11,500
49	Brush chipper, (TNR3609, TNR3610)	37,000	2		74,000	74,000
49	Dozer, crawler, (TNR2602, TNR2605)	206,500	2		413,000	413,000
49	Dozer, crawler,, (TNR2607, TNR2608)	157,800	2		315,600	315,600
49	Excavator, (TNR3107, TNR3110)	210,000	2		420,000	420,000
49	Grader, articulated, (TNR2427, TNR2428, TNR2429)	185,000	3		555,000	555,000
49	Loader, wheel, (TNR2512)	142,000	1		142,000	142,000
49	Paver, (TNR3403)	145,000	1		145,000	145,000
49	Roller, (TNR2806, TNR2807)	78,650	2		157,300	157,300
49	Roller, (TNR2808)	51,750	1		51,750	51,750
49	Sweeper, (TNR3507)	117,500	1		117,500	117,500
49	Tractor/ batwing, (TNR3300)	45,000	1		45,000	45,000
49	Trailer, tandem, (TNR3961)	45,000	1		45,000	45,000
	Trailer, utility, (TNR3948, TNR3954, TNR3956,					
49	TNR3957, TNR3958)	4,250	5		21,250	21,250
49	Pckup crew cab, (TNR1412P, TNR1413P)	25,000	2		50,000	50,000
49	Pickup reg cab, (TNR1346, TNR1416P)	20,500	2		41,000	41,000
49	Truck, dump 12yd, (TNR2166, TNR2168)	75,000	2		150,000	150,000
	Truck, svc body, (TNR1390P, TNR1391P,					
49	TNR1392P, TNR1393P, TNR1396P,TNR1409P)	25,500	6		153,000	153,000
49	Truck, stake, crew cab, (TNR1404P)	27,000	1		27,000	27,000
49	Van, full 15 pass, (TNR1402)	20,000	1		20,000	20,000
49	Truck, Jet Vacuum/Pressure Wash	210,000	1	210,000		210,000
49	Truck, Sweeper, Street	115,000	1	115,000		115,000
49 (TNR - Road & Bridge) Total				\$325,000	\$3,001,900	\$3,326,900